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**3****1**

	2020	2019		2018
	2,810,909,123.00	3,267,614,210.95	-13.98%	3,685,814,485.12

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		3.14%	15,530,995	10,880,361		
		1.91%	9,472,899			
		1.21%	6,006,500	651,500		
		1.03%	5,082,626			
		1.02%	5,055,500	1,552,500		
		0.92%	4,545,700			

1

96%  
13.98% 工 31.98 33.12 28.11  
15991.66 16.73%

2

3

10%

加						
	917,629,721.66	87,401,792.79	21.79%	-8.33%	60.74%	5.24%
	1,444,484,345.53	39,486,455.17	6.25%	-15.93%	-31.18%	-3.92%
	151,011,456.30	20,568,342.84	31.15%	-18.02%	15.42%	1.68%
	163,566,800.38	11,690,077.42	16.35%	-44.00%	-34.83%	-2.36%
	99,171,185.88	25,295,593.39	33.58%	64.86%	114.81%	4.24%

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工

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7

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2020 1 1 剩 2006 14 15  
力 (

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2. 占

力	2019 12 31	占	务2020 1 1
力		29,260,892.07	29,260,892.07
	33,064,808.04	-33,064,808.04	
		3,803,915.97	3,803,915.97

	2019 12 31	占	务2020 1 1
力		710,815.98	710,815.98
	803,222.06	-803,222.06	
		92,406.08	92,406.08

2

3 力

2020 5 力 96% 力