

002521

2020-051

2020

)

(

	4,804,627,477.31	4,364,840,848.83	10.08%	
	3,414,750,995.93	3,502,586,858.78	-2.51%	
	799,626,616.95	-5.47%	2,046,570,458.41	-18.49%

	28,145,855		28,145,855
	15,530,995		15,530,995
	5,900,000		5,900,000
	5,082,626		5,082,626
	4,545,700		4,545,700
	4,230,000		4,230,000
	4,008,000		4,008,000
	3,500,230		3,500,230
	3,332,800		3,332,800
10	4,230,000	3,200,000 0 4,230,000	2,700,000 5,900,000 4,008,000

	353,207,789.24	155,591,683.65	127.01%	
	45,665,542.29	92,296,799.36	-50.52%	
	2,397,412.36	8,034,259.50	-70.16%	
	523,740,000.00	193,169,137.54	171.13%	
	293,302,753.45	182,129,733.74	61.04%	
	7,173,493.48	24,474,253.78	-70.69%	500
	460,817,285.02	335,444,060.82	37.38%	
	-245,058,583.51	-104,779,936.92	133.88%	

1

2

2020

		100,000	98,000	0
		100,000	98,000	0

○ ○